

Explanation of variances – pro forma

Name of smaller authority: **Aldeby Parish Council**

County area (local councils and parish meetings only): **South Norfolk**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards**: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	57,210	5,424				required - Balance brought forward does not agree, query this	
2 Precept or Rates and Levies	9,942	10,742	800	8.05%	NO		
3 Total Other Receipts	3,398	746	-2,652	78.05%	YES		
4 Staff Costs	3,707	4,181	474	12.79%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	8,513	9,453	940	11.04%	NO		
7 Balances Carried Forward	58,330	3,278				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	58,330	3,278				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	57,073	57,073	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable